
Faith Academy Charter School Board Agenda

May 2024

Monday, May 20, 2024

Location: Old School Library

School Mission:

Faith Academy Charter School will prepare a diverse student body for college and career through Project Based Learning, life skills courses, and College and Technical Education pathways. Through this challenging and supportive learning environment, students address real-world problems to become successful citizens and community leaders in a rapidly changing world.

Agenda

1. Meeting called to order & Welcome guests
2. Recitation of Mission
3. Pledge of Allegiance

4. Consent Agenda

- Approval of May 20, 2024 Agenda
- Approval of May 16, 2024 Retreat Minutes (Open Session)-
- Volunteer Report -  April 2024 Volunteer Report (1).pdf

5. Public Comment - [LINK TO FULL POLICY](#)

Public comment is a time for the community to provide feedback to the Board of Directors. For in-person meetings attendees must sign up at the start of the meeting in order to give public

comment. Each community member is limited to 3 minutes of comment, with a total time allotted to public comment of up to 30 minutes. During remote meetings, attendees may add their public comments to the chat feature which will be sent directly to the Board of Directors. Board members will then share the comments with the meeting attendees for up to 10 minutes. Public comment is also a time for the Board of Directors to listen to the feedback of the community. Board members can not respond to public comments during the meeting. However, the Board recognizes that each stakeholder is a vital part of our community and will take comments into consideration when making decisions, planning, providing feedback to administration, and completing committee work.

BOARD GUIDELINES DURING THE 30 MIN. PUBLIC COMMENT:

*The designated Board Moderator of comments will end a comment at 3 minutes, or recommend to the chair that they move on from public comment after 30 minutes of total comment.

*Board members are to listen and not respond or engage in conversation during the 30 minutes of the comments portion of the Board Meeting. They are only to thank the community for the feedback.

*During the meeting or committee follow up, board members can reference comments made by the community, if appropriate in board discussion about agenda items.

*New agenda items should not be added to the current meeting due to public comment. They should be added to board committee agendas or future board meeting agendas.

Reports


6. Recognitions:

- a. Ryan Walker, FACS SRO Award
- b. Alexandra Shadroui, Assistant Principal Week
- c. Harrison Chandler, Eagle Scout Candidate for Buddy Bench project at FACS.

7. Lead Administrator Report

 **FACS Administrator Report -May 20.docx**

8. Financial Report

- a. Month Financial Report:  [03. Board Financial Report 2024.04 FACS.pdf](#)

9. Committee Reports

- a. Facilities Committee
 - Signage Purchase
- b. Sports Committee
- c. Finance Committee
- d. Capital Campaign Committee
- e. Personnel Committee

10. Facility rental agreement (Nick)

11. Transportation Maintenance Agreement

- a. Parsons Contract

12. If needed, Closed Session - Personnel, Contract Negotiations, Student Record Information - Pursuant to NC GS 143.318.11

- a. Personnel

13. Final Board items - If needed, Action in open session on any Closed Session topics.

Adjournment

April 2024 Volunteer Report

Regular volunteer	Hours	
My volunteer	Hours	
Eagle Scout Project (14)	Hours	84.0
Junior Civitan (24)	Hours	207.0
Total	Hours	

Activities:

Lots of Field Trips with volunteers hours recorded.

Patriot Palooza (Field Day) for K-2 on April 29th. Faith Fire Department provided a water station.

Brittany Barnhardt provided icee pops from The Drive Thru Store for a refreshment station.

Harrison Chandler, a senior at Graystone Academy and his Boy Scout Troop installed 6 Buddy Benches near our 2 playground areas. Hopefully students will build character as they help others have a great day at Faith Academy Charter.

Our Junior Civilians (24) assisted special Olympics at West Rowan on April 10th. Junior civilians are still collecting "pull tabs" for the Ronald McDonald House.

I have worked with Lowes to assist us with paint cost.... to paint the wall at the Jaycee Ball Field.

Work in progress....fingers crossed for approval.

We had a successful 1st Book Fair.....lots of volunteers during the school day and after school hours.

Local Granite Quarry F&M Bank donated several tables and chairs.....volunteers moved them to our campus....also borrowed a box truck from a volunteer.

All 5 buses were serviced on Friday April 12th.

FACS Administrator Report

Director: Alison Moore & Chad Mitchell

Email: amoore@faithacademync.org, cmitchell@faithacademync.org

Date Range for Report: 4/16-5/20

Administrators Month in Review:

1. PTO Update-
 - a. Emails have been sent to families that are outstanding on the World's Finest Chocolate fundraiser. Have asked to have all funds in by Friday, May 17
 - b. PTO and Booster Club members parked cars at Hippie Fest at the Fairgrounds. Proceeds will be split between the groups with 10% deposited into the Capital Campaign account.
 - c. PTO planned a very special week to celebrate the staff. Activities included Travelin' Toms Coffee Truck, Breakfast donated by parents and the YMCA, the Sunshine Cart (with donated goodies), Popcorn and Cotton Candy, a Lunch of Smoke Pit and sides. Admin team members donated door prizes to be given away throughout the week.
 - d. PTO members will be volunteering at the Faith Fourth on June 29 and June 30. They will coordinate plans with Gloria Wilhelm.
2. Federal Programs Audits/Reviews- Our Consolidated Review of Federal Funds was held on Monday, April 29. Timothy Dryman and Laura Popp from NCDPI visited the school and interviewed three groups (Teachers, Parents and Administrators)- the report was favorable with two recommendations.
3. Volunteer Report- Gloria Wilhelm has been working hard at securing volunteers for the classroom as well as activities. Monthly report for March in the attachments.
4. Wendy Eller and the Admin Team met with Dr. Karol McNeil-Horton from NCDPI to review the Beginning Teacher program. A review will be held in the 24-25 school year.
5. An audit is being completed on the use of ESSER funds for construction. The installation of the Culligan Water stations in May of 2023
6. Our library furniture order (DEMCO) is ready for installation. The installation is scheduled for May 28.
7. Admin team and CSP SIS team have been attending training on Infinite Campus (new platform to replace Powerschool)

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Upcoming School/Community Events:

Date	Event	Board Member Support/Attendance Needed
5/14-5/15	3rd-8th Grades EOG	
5/14	Band Interest Meeting for new students and all student interested in band	
5/17-5/21	EOC Exams	
5/20 and 5/21	Capital Campaign rewards- Sliming of Mrs. Moore at 2:00 on 5/20, Kona Ice treats for all 12:30-2:30	
5/20	5th graders to Urban Air as reward for the 40 book challenge	
6/3-6/17	Reading program for rising 1st-4th graders	

Personnel:

Type	Number of Employees	Changes/Updates
Administration	6	
Office	2	
Teachers (Full Time)		
Teachers (Part Time)		
Maintenance/Transportation	5	

Finance:

Noteworthy Expenses (Upcoming payment, renewal,	Proposed Exp or Already Approved Exp?	Contract or Pay as you Go?

recommendations for continuation or termination)		
Library Furniture	Proposed Expense of \$75,000	Pay
Furniture Order	\$90,000	

**School Mission/Vision, Curriculum, Culture, and Climate:
*Related to our specific Charter**

Student Achievement:

Student Achievement:

- Students in K-8 taking iReady diagnostics (EOY), K-3 students completing mClass assessments for state (EOY)
- Students taking NC EOG and EOCs the last 10-days of school



FAITH ACADEMY CHARTER SCHOOL Budget Analysis Report (Reconciled)

Fiscal Year: 2024 - April

Account	Budget	Period Activity	YTD Activity	Remaining Budget	% Used	EOY Projection	Notes
Revenues							
▶ Rev- State Revenue	5,822,954.06	500,000.00	5,239,087.32	583,866.74	89.97	5,853,671.21	
▶ Rev- Local Revenue	1,601,817.00	23,910.26	1,416,800.85	185,016.15	88.45	1,803,397.29	
▶ Rev- Federal Revenue	505,000.00	40,748.37	636,034.05	-131,034.05	125.95	950,419.93	
▶ Other Grants	0.00	0.00	99,895.95	-99,895.95	***	99,895.95	
▶ Nutrition Revenue	140,000.00	12,261.48	119,706.10	20,293.90	85.50	140,000.00	
▶ Rev- Athletic Revenue	0.00	2,041.00	21,791.00	-21,791.00	***	21,791.00	
▶ Rev- Student Activities	18,000.00	39,568.07	96,840.49	-78,840.49	***	96,840.49	
Revenues	8,087,771.06	618,529.18	7,630,155.76	457,615.30	94.34	8,966,015.87	

Account	Budget	Period Activity	YTD Activity	Remaining Budget	% Used	EOY Projection	Notes
Expenses							
▶ Salaries and Bonuses	3,639,265.03	328,910.34	3,222,041.11	417,223.92	88.54	3,893,499.74	
▶ Benefits	672,256.11	66,504.93	605,313.45	66,942.66	90.04	738,323.31	
▶ Books and Supplies	153,500.00	1,353.42	422,511.12	-269,011.12	275.25	448,562.44	
▶ Technology	191,000.00	4,723.62	200,684.40	-9,684.40	105.07	282,765.13	
▶ Contracted Student Services	350,000.00	132,905.95	475,446.96	-125,446.96	135.84	548,904.88	
▶ Staff Development	27,500.00	131.68	9,311.06	18,188.94	33.86	27,500.00	
▶ Administrative Services	704,400.00	83,698.52	651,399.41	53,000.59	92.48	798,010.44	
▶ Insurances	45,000.00	6,032.00	37,224.00	7,776.00	82.72	45,000.00	
▶ Rents and Debt Service	1,575,000.00	161,170.89	1,063,975.99	511,024.01	67.55	1,225,146.88	
▶ Facilities	133,500.00	14,438.07	163,316.79	-29,816.79	122.33	253,772.47	
▶ Utilities	115,000.00	6,988.82	104,237.89	10,762.11	90.64	128,518.93	
▶ School Activities	24,000.00	10,440.76	70,545.05	-46,545.05	293.94	72,373.50	
▶ Capital Purchases	135,000.00	0.00	52,367.88	82,632.12	38.79	135,000.00	
▶ Federal Grants	0.00	0.00	21,253.92	-21,253.92	***	21,253.92	
Expenses	7,765,421.14	817,299.00	7,099,629.03	665,792.11	91.43	8,618,631.64	
Surplus/(DEFICIT)	322,349.92	-198,769.82	530,526.73	-208,176.81	2.92	347,384.23	